HB 1009 Agency 6% Agency 8% Agency 10%

Section 13: Agriculture, Department of

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to ensure the health of production, equine and companion animals and protect public health as it relates to animals within the State of Georgia.

TOTAL STATE FUNDS	\$3,775,613	\$3,775,613	\$3,775,613
State General Funds	\$3,775,613	\$3,775,613	\$3,775,613
TOTAL PUBLIC FUNDS	\$3,775,613	\$3,775,613	\$3,775,613

44.1 Reduce funds from the contract with the Athens and Tifton Veterinary Laboratories.

State General Funds (\$226,537) (\$302,049) (\$377,561)

44.100 Athens and Tifton Veterinary Laboratories Appropriation (HB 1009)

The purpose of this appropriation is to ensure the health of production, equine and companion animals and protect public health as it relates to animals within the State of Georgia.

TOTAL STATE FUNDS	\$3,549,076	\$3,473,564	\$3,398,052
State General Funds	\$3,549,076	\$3,473,564	\$3,398,052
TOTAL PUBLIC FUNDS	\$3,549,076	\$3,473,564	\$3,398,052

Consumer Protection

Continuation Budget

The purpose of this appropriation is to ensure a safe food supply, guarantee a safe and healthy supply of agricultural products, provide for accurate commercial transactions, and protect animal health (production, equine and companion) for the citizens of Georgia.

TOTAL STATE FUNDS	\$24,393,914	\$24,393,914	\$24,393,914
State General Funds	\$24,393,914	\$24,393,914	\$24,393,914
TOTAL FEDERAL FUNDS	\$7,199,221	\$7,199,221	\$7,199,221
Consolidated Pesticide Enforcement CFDA66.700	\$647,500	\$647,500	\$647,500
Food & Drug Administration Research CFDA93.103	\$77,345	\$77,345	\$77,345
Intrastate Meat & Poultry Inspection CFDA10.475	\$6,009,376	\$6,009,376	\$6,009,376
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$465,000	\$465,000	\$465,000
TOTAL AGENCY FUNDS	\$1,685,000	\$1,685,000	\$1,685,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,585,000	\$1,585,000	\$1,585,000
Regulatory Fees	\$835,000	\$835,000	\$835,000
Sales and Services Not Itemized	\$750,000	\$750,000	\$750,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,000	\$150,000	\$150,000
Agency Funds Transfers	\$150,000	\$150,000	\$150,000
DOAS Surplus Property Reserves	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$33,428,135	\$33,428,135	\$33,428,135

45.1 *Defer the FY09 cost of living adjustment.*

State General Funds (\$346,718) (\$346,718)

45.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds (\$1,020,287) (\$1,020,287)

45.3 *Reduce funds received for the adjustment in Workers' Compensation Premiums.*

State General Funds (\$30,421) (\$30,421)

45.4 Eliminate funds for the Cut Clean Day Contract to dispose of pesticides.

State General Funds (\$138,000) (\$138,000)

45.5 *Reduce funds by restricting purchases, freezing positions and furloughing staff.*

State General Funds (\$782,423) (\$1,319,960) (\$1,744,343)

45.6 *Reduce funds from all non-emergency equipment purchases.*

State General Funds (\$124,833) (\$237,988)

45.100 Consumer Protection

Appropriation (HB 1009)

The purpose of this appropriation is to ensure a safe food supply, guarantee a safe and healthy supply of agricultural products, provide for accurate commercial transactions, and protect animal health (production, equine and companion) for the citizens of Georgia.

\$21,951,232	\$21,413,695	\$20,876,157
\$21,951,232	\$21,413,695	\$20,876,157
\$7,199,221	\$7,199,221	\$7,199,221
\$647,500	\$647,500	\$647,500
\$77,345	\$77,345	\$77,345
\$6,009,376	\$6,009,376	\$6,009,376
\$465,000	\$465,000	\$465,000
\$1,685,000	\$1,685,000	\$1,685,000
\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000
\$1,585,000	\$1,585,000	\$1,585,000
\$835,000	\$835,000	\$835,000
	\$21,951,232 \$7,199,221 \$647,500 \$77,345 \$6,009,376 \$465,000 \$1,685,000 \$100,000 \$100,000 \$1,585,000	\$21,951,232 \$21,413,695 \$7,199,221 \$7,199,221 \$647,500 \$647,500 \$77,345 \$77,345 \$6,009,376 \$6,009,376 \$465,000 \$465,000 \$1,685,000 \$1,685,000 \$100,000 \$100,000 \$100,000 \$100,000 \$1,585,000 \$1,585,000

HB 1009	Agency 6%	Agency 8%	Agency 10%	
Sales and Services Not Itemized	\$750,000	\$750,000	\$750,000	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,000	\$150,000	\$150,000	
Agency Funds Transfers	\$150,000	\$150,000	\$150,000	
DOAS Surplus Property Reserves	\$150,000	\$150,000	\$150,000	
TOTAL PUBLIC FUNDS	\$30,985,453	\$30,447,916	\$29,910,378	
Departmental Administration		ntinuation B	Budget	
The purpose of this appropriation is to provide administrative support for	or all programs of	the department.		
TOTAL STATE FUNDS	\$6,571,774	\$6,571,774	\$6,571,774	
State General Funds	\$6,571,774	\$6,571,774	\$6,571,774	
TOTAL FEDERAL FUNDS	\$69,500	\$69,500	\$69,500	
Consolidated Pesticide Enforcement CFDA66.700 Market News CFDA10.153	\$27,500 \$42,000	\$27,500 \$42,000	\$27,500 \$42,000	
TOTAL AGENCY FUNDS	\$42,000 \$258,721	\$42,000 \$258,721	\$42,000 \$258,721	
Sales and Services	\$258,721	\$258,721	\$258,721	
Collection/Administrative Fees	\$258,721	\$258,721	\$258,721	
TOTAL PUBLIC FUNDS	\$6,899,995	\$6,899,995	\$6,899,995	
46.1 Defer the FY09 cost of living adjustment.				
State General Funds	(\$44,054)	(\$44,054)	(\$44,054)	
46.2 Reduce funds received for the adjustment in the emp	loyer share of S	State Health Be	nefit Plan (SHB	P) premiums.
State General Funds	(\$207,226)	(\$207,226)	(\$207,226)	
46.3 Reduce funds received for the adjustment in Workers	s' Compensation	n Premiums.		
State General Funds	(\$4,667)	(\$4,667)	(\$4,667)	
46.4 Reduce funds from three positions.				
State General Funds	(\$131,619)	(\$131,619)	(\$131,619)	
46.5 Reduce funds from the Youth Program Contracts with	th Georgia 4-H	Foundation.		
State General Funds	(\$84,000)	(\$84,000)	(\$84,000)	
46.6 Reduce funds from operations by restricting purchas	ses, freezing pos	sitions and furl	oughing staff.	
State General Funds	(\$159,877)	(\$269,715)	(\$379,555)	
46.7 Reduce funds from all non-emergency equipment pu	rchases.			
State General Funds	(\$41,395)	(\$41,395)	(\$41,395)	
46.8 Reduce funds for purchase of new and replacement is	information tech	hnology hardw	are.	
State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	

46.100 Departmental Administration	Appropriation (HB 1009)			
The purpose of this appropriation is to provide administrative supp	port for all programs of th	e department.		
TOTAL STATE FUNDS	\$5,398,936	\$5,289,098	\$5,179,258	
State General Funds	\$5,398,936	\$5,289,098	\$5,179,258	
TOTAL FEDERAL FUNDS	\$69,500	\$69,500	\$69,500	
Consolidated Pesticide Enforcement CFDA66.700	\$27,500	\$27,500	\$27,500	
Market News CFDA10.153	\$42,000	\$42,000	\$42,000	
TOTAL AGENCY FUNDS	\$258,721	\$258,721	\$258,721	
Sales and Services	\$258,721	\$258,721	\$258,721	
Collection/Administrative Fees	\$258,721	\$258,721	\$258,721	
TOTAL PUBLIC FUNDS	\$5,727,157	\$5,617,319	\$5,507,479	

Marketing and Promotion Continuation Budget

The purpose of this appropriation is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

TOTAL STATE FUNDS	\$8,339,788	\$8,339,788	\$8,339,788
State General Funds	\$8,339,788	\$8,339,788	\$8,339,788
TOTAL FEDERAL FUNDS	\$780,600	\$780,600	\$780,600
Market News CFDA10.153	\$780,600	\$780,600	\$780,600
TOTAL AGENCY FUNDS	\$1,440,968	\$1,440,968	\$1,440,968
Intergovernmental Transfers	\$663,868	\$663,868	\$663,868
Authority/Local Government Payments to State Agencies	\$663,868	\$663,868	\$663,868
Sales and Services	\$777,100	\$777,100	\$777,100
Sales and Services Not Itemized	\$777,100	\$777,100	\$777,100
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
Agency Funds Transfers	\$30,000	\$30,000	\$30,000
DOAS Surplus Property Reserves	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$10,591,356	\$10,591,356	\$10,591,356

State General Funds Appropriation (B100,000) Appropriation (B100,000	HB 1009	Agency 6%	Agency 8%	Agency 10%	
State General Funds Appropriation (S192,691) (\$192,691	47.1 Defer the FY09 cost of living adjustment.				
State General Funds 7.3 Reduce funds received for the adjustment in Workers' Compensation Premiums. 8. State General Funds 7.4 Reduce funds from advertising and promotional materials, the Georgia Grown campaign, the Market Caler and other projects. 8. (\$102,000) (\$102,000) (\$102,000) (\$102,000) 7.5 Reduce funds from operations by restricting purchases, freezing positions and furloughing staff. 8. (\$102,000) (\$102,000) (\$102,000) (\$102,000) 7.5 Reduce funds from operations by restricting purchases, freezing positions and furloughing staff. 8. (\$146,829) (\$247,703) (\$348,575) 7.6 Reduce funds from all non-emergency equipment purchases. 8. (\$33,772) (\$33,772) (\$33,772) 7. (\$33,772) (\$33,772) (\$32,772) 7. (\$33,772) (\$33,772,772) 7. (\$33,772,772) (\$32,772,772) 7. (\$33,772,772) (State General Funds	(\$40,459)	(\$40,459)	(\$40,459)	
State General Funds Reduce funds received for the adjustment in Workers' Compensation Premiums. State General Funds Reduce funds from advertising and promotional materials, the Georgia Grown campaign, the Market Caler and other projects. State General Funds (\$102,000) (\$102,000) (\$102,000) Reduce funds from operations by restricting purchases, freezing positions and furloughing staff: State General Funds (\$146,829) (\$247,703) (\$348,575) Reduce funds from operations by restricting purchases, freezing positions and furloughing staff: State General Funds (\$33,772) (\$33,772) (\$33,772) Reduce funds from all non-emergency equipment purchases. State General Funds (\$33,772) (\$33,772) (\$33,772) Reduce funds from all non-emergency equipment purchases. State General Funds (\$33,772) (\$33,772) (\$33,772) Reduce funds from all non-emergency equipment purchases. Reduce funds from the poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. Reduce funds from the Poultry Veterinary Diagnostic Labs contract, which will alter or suspend operations the Montezuma, Oakwood, Forsyth, Douglas, and Bowdon Laboratories. Reduce funds from the Poultry Veterinary Diagnostic Labs contract, which will alter or suspend operations the Montezuma, Oakwood, Fo	47.2 Reduce funds received for the adjustment in the en	nployer share of S	State Health Be	nefit Plan (SHBP) pre	emium
State General Funds (\$6,490) (\$6,490) (\$6,490) (\$6,490) 47.4 Reduce funds from advertising and promotional materials, the Georgia Grown campaign, the Market Caler and other projects. State General Funds (\$102,000) (\$102,000) (\$102,000) 47.5 Reduce funds from operations by restricting purchases, freezing positions and furloughing staff. State General Funds (\$146,829) (\$247,703) (\$348,575) 47.6 Reduce funds from all non-emergency equipment purchases. (\$33,772) (\$33,772) (\$33,772) 47.100 Marketing and Promotion Appropriation (HB 1009) The purpose of this appropriation is to expand sales of Georgia's commodities from growers by promoting them domestically and mineranionally. (\$7,116,673) (\$7,16,673) (\$7,615,801) State General Funds \$7,817,547 (\$7,716,673) (\$7,615,801) State General Funds \$7,817,547 (\$7,716,673) (\$7,615,801) State General Funds \$7,817,547 (\$7,716,673) (\$7,615,801) State General Funds \$7,8000 (\$780,600) (\$780,60	State General Funds	(\$192,691)	(\$192,691)	(\$192,691)	
State General Funds Reduce funds from advertising and promotional materials, the Georgia Grown campaign, the Marker Caler and other projects. State General Funds (\$102,000) (\$102,000) (\$102,000) (\$102,000) Reduce funds from operations by restricting purchases, freezing positions and furloughing staff. State General Funds (\$146,829) (\$247,703) (\$348,575) Reduce funds from all non-emergency equipment purchases. State General Funds (\$33,772) (\$33,772) (\$33,772) (\$33,772) Reduce funds from all non-emergency equipment purchases. State General Funds (\$33,772) (\$33,772) (\$33,772) (\$33,772) Reduce funds from all non-emergency equipment purchases. State General Funds (\$7,817,547 \$7,716,673 \$7,615,801) State General Funds S7,817,547 \$7,716,673 \$7,615,801 STAL STATE FUNDS S1,817,547 \$7,716,673 \$7,615,801 STAL STATE FUNDS S780,600 \$780,600 \$780,600 \$780,600 S780,600 \$780,600 \$780,600 \$780,600 \$780,600 S780,600 \$780,	17.3 Reduce funds received for the adjustment in Work	ers' Compensation	n Premiums.		
and other projects. State General Funds	State General Funds	(\$6,490)	(\$6,490)	(\$6,490)	
State General Funds (\$146,829) (\$247,703) (\$348,575) 7.6 Reduce funds from all non-emergency equipment purchases. 8.6 Reduce funds from all non-emergency equipment purchases. 8.6 Reduce funds from all non-emergency equipment purchases. 8.7.100 Marketing and Promotion Appropriation (HB 1009) 8.7.100 Marketing and Promotion 8.7.100 S780,600 8.7.100		naterials, the Geor	rgia Grown car	npaign, the Market C	alendo
State General Funds (\$146,829) (\$247,703) (\$348,575)	State General Funds	(\$102,000)	(\$102,000)	(\$102,000)	
	47.5 Reduce funds from operations by restricting purch	hases, freezing po	sitions and furl	oughing staff.	
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	47.6 Reduce funds from all non-emergency equipment	purchases.			
The purpose of this appropriation is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally. ToTAL STATE FUNDS			(\$33,772)	(\$33,772)	
The purpose of this appropriation is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally. ToTAL STATE FUNDS	17 100 Manlastina and Duamation	,	۱ 4: -	(IID 1000)	
State General Funds	0				
State General Funds	internationally.			•	
TOTAL FEDERAL FUNDS					
Market News CFDA10.153 \$780,600 \$780,600 \$780,600 \$1,440,968					
COTAL AGENCY FUNDS					
Authority/Local Government Payments to State Agencies					
Sales and Services \$777,100 \$7777,100 \$777,100 \$777,100 \$777,100 \$7777,100 \$777,100 \$777,100	Intergovernmental Transfers	\$663,868	\$663,868	\$663,868	
Sales and Services Not Itemized \$777,100 \$777,100 \$777,100 \$777,100 \$707AL INTRA-STATE GOVERNMENT TRANSFERS \$30,000 \$3					
Agency Funds Transfers \$30,000 \$30,000 \$30,000 \$30,000 DOAS Surplus Property Reserves \$30,000 \$30,000 \$30,000 \$30,000 DOAS Surplus Property Reserves \$30,000 \$30,000 \$30,000 COTAL PUBLIC FUNDS \$10,069,115 \$9,968,241 \$9,867,369 COTAL PUBLIC FUNDS \$10,069,115 \$9,968,241 \$9,867,369 COTAL PUBLIC FUNDS \$10,069,115 \$9,968,241 \$9,867,369 COTAL STATE FUNDS \$3,638,336 \$3					
Agency Funds Transfers DOAS Surplus Property Reserves \$30,000					
Poultry Veterinary Diagnostic Labs Continuation Budget The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. TOTAL STATE FUNDS State General Funds State Gen					
Poultry Veterinary Diagnostic Labs TOTAL STATE FUNDS State General	• •				
The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. TOTAL STATE FUNDS \$3,638,336 \$3					
The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. TOTAL STATE FUNDS \$3,638,336 \$3					
TOTAL STATE FUNDS \$3,638,336 \$3,6					
State General Funds \$3,638,336 \$3,638,360 \$3,638,360 \$3,638,360 \$3,638,360 \$3,638,360 \$3,638,360 \$3,638,360 \$3			•	· ·	
### State General Funds ### State General Fun					
18.1 Defer the FY09 cost of living adjustment. State General Funds (\$76,184) (\$76,184) (\$76,184) 18.2 Reduce funds from the Poultry Veterinary Diagnostic Labs contract, which will alter or suspend operations the Montezuma, Oakwood, Forsyth, Douglas, and Bowdon Laboratories. State General Funds (\$213,729) (\$284,972) (\$356,215) 18.100 Poultry Veterinary Diagnostic Labs The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. 19.10 FOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937					
State General Funds (\$76,184) (\$76,184) (\$76,184) 18.2 Reduce funds from the Poultry Veterinary Diagnostic Labs contract, which will alter or suspend operations the Montezuma, Oakwood, Forsyth, Douglas, and Bowdon Laboratories. State General Funds (\$213,729) (\$284,972) (\$356,215) 18.100 Poultry Veterinary Diagnostic Labs The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. 19. TOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937	TOTAL FORLICT ONDS	ψ5,050,550	ψ5,050,550	ψ3,030,330	
Reduce funds from the Poultry Veterinary Diagnostic Labs contract, which will alter or suspend operations the Montezuma, Oakwood, Forsyth, Douglas, and Bowdon Laboratories. State General Funds (\$213,729) (\$284,972) (\$356,215) 48.100 Poultry Veterinary Diagnostic Labs Appropriation (HB 1009) The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. TOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937	8.1 Defer the FY09 cost of living adjustment.				
the Montezuma, Oakwood, Forsyth, Douglas, and Bowdon Laboratories. State General Funds (\$213,729) (\$284,972) (\$356,215) 48.100 Poultry Veterinary Diagnostic Labs The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. TOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937	State General Funds	(\$76,184)	(\$76,184)	(\$76,184)	
State General Funds (\$213,729) (\$284,972) (\$356,215) 48.100 Poultry Veterinary Diagnostic Labs Appropriation (HB 1009) The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. FOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937				ter or suspend operati	ions at
48.100 Poultry Veterinary Diagnostic Labs The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. TOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937	•			(0.7.5.7.5.	
The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. FOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937	State General Funds	(\$213,729)	(\$284,972)	(\$356,215)	
FOTAL STATE FUNDS \$3,348,423 \$3,277,180 \$3,205,937 State General Funds \$3,348,423 \$3,277,180 \$3,205,937	·				
State General Funds \$3,348,423 \$3,277,180 \$3,205,937					
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n/a					

Section 33: Natural Resources, Department of

Payments to Georgia Agrirama Development Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material culture of Georgia's agriculture and rural history and present agriculture and rural history to the general public and school groups.

TOTAL STATE FUNDS	\$1,124,176	\$1,124,176	\$1,124,176
State General Funds	\$1,124,176	\$1,124,176	\$1,124,176
TOTAL PUBLIC FUNDS	\$1,124,176	\$1,124,176	\$1,124,176

276.1 <i>l</i>	Defer	the I	FY09	cost of	living	adjustment.	
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State General Funds (\$8,168) (\$8,168)

HB 1009 Agency 6% Agency 8% Agency 10%

276.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds (\$27,568) (\$27,568)

276.3 Reduce funds received for the adjustment in Workers' Compensation Premiums.

State General Funds (\$513) (\$513)

276.4 *Reduce funds from operations.*

State General Funds (\$65,276) (\$87,034) (\$108,793)

276.100 Payments to Georgia Agrirama Development Authority Appropriation (HB 1009)

The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material culture of Georgia's agriculture and rural history and present agriculture and rural history to the general public and school groups.

 TOTAL STATE FUNDS
 \$1,022,651
 \$1,000,893
 \$979,134

 State General Funds
 \$1,022,651
 \$1,000,893
 \$979,134

 TOTAL PUBLIC FUNDS
 \$1,022,651
 \$1,000,893
 \$979,134

n/a